



ORDINANCE 15/16-02

ORDINANCE TO AMEND 2014-2015 BUDGET

WHEREAS, the Town of Dandridge maintains a budget on a July-June fiscal year; and

WHEREAS, the Board of Mayor and Aldermen have determined the need to adjust the approved 2014-2015 Budget.

NOW, THEREFORE, BE IT ORDAINED by the Town of Dandridge Board of Mayor and Aldermen that Ordinance 14/15-01 be amended and the budgeted line items for Fiscal Year 14/15 should be changed to reflect an increase or decrease in the following funds and amounts:

GENERAL FUND 110

Revenues

110-36930	\$300,000.00	Sale of Notes
110-27100	\$141,343.00	Unassigned Fund Balance

Expenditures

Legislative

110-41100-143	\$3,156.00	Retirement - Current
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Central Staff

110-41600-299	\$14,895.00	Sundry
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Other General Government Expense

110-41990-237	\$3,788.00	Advertising
110-41990-259	\$880.00	Other Professional Services
110-41990-510	\$16,705.00	Insurance
110-41990-691	\$1,924.00	Bank Service Charges
110-41990-720	\$5,230.00	Mixed Drink Taxes
110-41990-723	\$1,875.00	Grants & Donations

Police

110-42100-112	\$6,215.00	Salaries – Permanent Employees – Overtime
110-42100-141	\$3,524.00	Oasi (Employer's Share)

Highways & Streets

110-43100-268	\$355,682.00	Continuous Repair of Streets
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City Garage

110-43170-110	\$759.00	Salaries
110-43170-112	\$1,056.00	Salaries – Permanent Employees – Overtime
110-43170-326	\$180.00	Clothing & Uniforms

Recreation

110-44400-110	\$11,603.00	Salaries
110-44400-112	\$2,081.00	Salaries – Permanent Employees – Overtime

Activity Center

110-44420-111	\$14,790.00	Salaries – Part-time Employees
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Library

110-44800-259	-\$3,000.00	Other Professional Services
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VOLUNTEER FIRE DEPARTMENT FUND 133

Revenues

133-36732 \$44,437.00 Donations

Expenditures

133-42200-253 \$6,006.00 Accounting & Auditing Services

133-42200-260 \$13,065.00 Repair & Maintenance Services

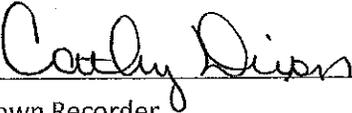
133-42200-323 \$9,730.00 Santa Treats

133-42200-326 \$6,847.00 Clothing & Uniforms

133-42200-332 \$8,789.00 Motor Vehicle Parts

This ordinance shall take effect immediately after its passage, the public welfare requiring it.


Mayor


Town Recorder

Passed 1st Reading: July 7, 2015

Passed 2nd Reading: July 7, 2015

Passed 3rd Reading: July 14, 2015

Public Hearing: July 14, 2015